

<b>Casa Grande Union High School District</b>	<b>110502</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,523,739	11,450,845	0	11,313,474	11,238,478	1,736,106
UNRESTRICTED CAP OUTLAY	432,121	1,113,738	0	1,110,388	402,375	1,143,484
SOFT CAPITAL OUTLAY	47,707	596,760	0	596,760	496,324	148,143
DEFICIENCIES CORRECTION	0	395,405		421,000	380,985	14,420
BUILDING RENEWAL	16,481	132,582		206,538	147,717	1,346
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	150,324	11,341	0	50,000	7,234	154,431
DEBT SERVICE	2,218,444	2,571,480	177,268	2,508,433	2,534,277	2,432,915
SCHOOL PLANT	57,498	4,587	0	0	8,040	54,045
FEDERAL PROJECTS	249,525	1,399,725	0	1,781,372	1,537,729	111,521
STATE PROJECTS	14,202	213,483		217,458	169,695	57,990
FOOD SERVICES	48,182	726,689	0	1,000,000	773,443	1,428
OTHER	203,132	551,676	0	505,777	527,344	227,464
<b>TOTAL</b>	<b>4,961,355</b>	<b>19,168,311</b>	<b>177,268</b>	<b>19,711,200</b>	<b>18,223,641</b>	<b>6,083,293</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	42,571	16,801	0	17,000	22,030	37,342

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,353,113	231,682	5,666,853	199,197	11,450,845
UNRESTRICTED CAP OUTLAY	281,597	12,194	819,947	0	1,113,738
SOFT CAPITAL OUTLAY	0	0	596,760	0	596,760
SCHOOL FACILITIES			527,987		527,987
ADJACENT WAYS	11,341				11,341
DEBT SERVICE	2,571,480		0		2,571,480
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	556,263		213,483	1,399,725	2,169,471
<b>TOTAL BY SOURCE</b>	<b>8,773,794</b>	<b>243,876</b>	<b>7,825,030</b>	<b>1,598,922</b>	<b>18,441,622</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>47.58</b>	<b>1.32</b>	<b>42.43</b>	<b>8.67</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	8,715	8,292
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	794,559	787,703
MILD, MOD, SEV, MENTAL RETARDAT	181,283	179,306
MULTIPLE DISABILITIES	26,141	25,911
MULTIPLE DISABILITIES WITH SSI	8,715	8,292
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,424	17,620
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	8,715	9,327
<b>- SUBTOTAL</b>	<b>1,045,552</b>	<b>1,036,451</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	48,851	36,197
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>48,851</b>	<b>36,197</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,094,403</b>	<b>1,072,648</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENDITURES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	24,476,751
LAND & IMPROVEMENTS	2,178,497
BUILDING & IMPROVEMENTS	29,349,077
FURNITURE, EQUIP, VEHICLES	7,228,740
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4300	204,833,596
-- SECONDARY	1.5765	212,572,710
-- S.R.P.		192

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	2,349.185	2,349.185	0.000	2,349.185
<b>1998 - 1999 TOTAL</b>	<b>2,349.185</b>	<b>2,349.185</b>	<b>0.000</b>	<b>2,349.185</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	2,440.238	2,439.658	0.000	2,439.658
<b>1999 - 2000 TOTAL</b>	<b>2,440.238</b>	<b>2,439.658</b>	<b>0.000</b>	<b>2,439.658</b>
2000 - 2001 ELEMENTARY	0.000	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	2,432.152	2,445.445	0.000	2,445.445
<b>2000 - 2001 TOTAL</b>	<b>2,432.152</b>	<b>2,445.445</b>	<b>0.000</b>	<b>2,445.445</b>
<b>FALL 2000 ENROLLMENT</b>		<b>NUMBER OF SCHOOLS</b>		<b>1</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED --</b>		
ADMINS	7	349.35
TEACHERS	130	18.81
OTHER	24	104.06
SUBTOTAL	161	15.24
<b>CLASSIFIED --</b>		
MANAGERS	4	611.36
TEACH AIDS	11	222.31
OTHER	75	32.82
SUBTOTAL	90	27.32
<b>TOTAL STAFF</b>	<b>250</b>	<b>9.78</b>

TEACHER SALARIES	\$5,139,546
SUPERINTENDENT'S SALARY	\$84,048

See data definitions on pages I-1 through I-3.